

FISCAL NOTE

SB 3660 - HB 3560

March 6, 2006

SUMMARY OF BILL: Establishes a pilot program in which nursing homes and hospice services programs are permitted to donate non-controlled substance prescription medications to charitable clinics to be dispensed free of charge to indigent patients.

ESTIMATED FISCAL IMPACT:

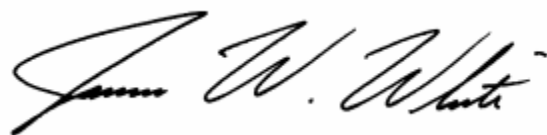
**Increase State Expenditures - \$8,300 One-Time
\$49,700 Recurring**

Assumptions:

- The Board of Pharmacy will need an additional position to implement and monitor the pilot program and report recommendations and findings to the General Assembly.
- An increase in recurring state expenditures of \$38,000 for salary and benefits and \$11,700 for computer networking, phone, supplies, administrative services, and office leasing.
- One-time expenditures totaling \$8,300 for office landscaping, equipment and computer.
- The Departments of Health and Human Services will have consultative roles which would not have a significant impact on either department. Any increase in expenditures would be absorbed within existing resources.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director